

West Oakland One Stop Career Center Information

ADULT DIRECT SERVICE PROVIDERS ARE NOT IN A POSITION TO FUND THE NEIGHBORHOOD ONE STOPS WITHOUT SIGNIFICANT CONTRIBUTION FROM WIOA OR OTHER FUNDING

The adult direct service providers for Oakland have lost more than 41% of their WIOA funding since 2014-2015. The funding losses that the adult provider agencies have sustained equal \$907,133, while WIOA funding allocations have only been reduced by \$176,851.

The Neighborhood One Stops were funded @\$270,000 per year to operate, funds that the service providers simply do not have.

OAKLAND WDB FUNDING FOR ADULT SERVICES/DISLOCATED WORKERS/RAPID RESPONSE

	COSCC	EONOSCC	WONOSCC	CONOSCC		TOTAL CAREER CENTER FUNDING	YEAR TO YEAR FUNDING DIFFERENTIAL
2014 - 2015	1,508,000.00	150,000.00	270,000.00	270,000.00		2,198,000.00	
2015-2016	1,150,000.00	139,000.00	210,000.00	210,000.00		1,709,000.00	489,000.00
					SECTOR ACCESS POINT 1	SECTOR ACCESS POINT 2	
2016-2017	1,035,867.00	0.00	0.00	127,500.00	127,500.00	1,290,867.00	418,133.00
							907,133.00

WIOA ADULT SERVICES/ DISLOCATED WORKER/RAPID RESPONSE FUNDING ALLOCATIONS

	ADULT	DISLOCATED WORKER	RAPID RESPONSE	TOTAL	YEAR TO YEAR FUNDING DIFFERENTIAL	YEAR TO YEAR DIFFERENTIAL %
2014-2015	1,579,174	1,195,435	250,000	3,024,609		
2015-2016	1,542,588	1,211,036	245,250	2,998,874	25,735	0.85%
2016-2017	1,413,381	1,075,377	359,000	2,847,758	151,116	5.04%
					176,851	

The above WIOA allocation numbers are provided from the budgets provided by City Staff to the Oakland Workforce Development Board, with the exception of the 2016-2017 Rapid Response, which figure was derived from the actual EDD allocation WSIN15-51

In the three-year period which began July 1, 2014 and continues through July 1, 2017 WIOA funding for adult services has been reduced by \$176,851 (or 5.87%).

(Formula Used = 1 - 2016-2017 WIOA Funding/2014-2015 WIOA Funding or 1-\$2,847,758/\$3,024,609)

In that same period of time Oakland has reduced funding for adult services (Comprehensive, Neighborhood, Sector Access Points) by \$907,133 or 41.27%

(Formula Used = 1-(2016-2017 Adult Service Funding/2014-2015 Adult Service Funding or 1-1,290,867/2,198,000)

NEIGHBORHOOD ONE STOP CAREER CENTERS ARE A PROVEN SERVICE STRATEGY AND PERMISSABLE UNDER WIOA

The establishment of **Sector Access Points is one strategy permissible under the new WIOA legislation. Neighborhood One Stops are also permissible strategies** and, in the case of Oakland, are vital to the effort to address the high rate of unemployment among low income persons of color.

The Neighborhood One Stops are well established in their respective communities and have proven results in terms of effectiveness of their services.

THE IMPACT OF NEIGHBORHOOD ONE STOP CAREER CENTERS

In 2014-2015, the 3 Neighborhood One Stops produced approximately 1,270 job placements and 1,065 (84%) of those placements retained employment for more than 180 days.

In 2014-2015, the 3 Neighborhood One Stops were funded in the amount of \$690,000, so the average placement cost to the City of Oakland for Neighborhood One Stop placements was approximately \$543.30.